

Public Notice of Budget Hearing

A Public Hearing on the Fiscal Year 2023-2024 City of Skiatook and Skiatook Public Works Authority Budget will be held at 5:00 p.m. on 8th day, June, 2023 in the Municipal Boardroom, 220 S. Broadway, Skiatook, OK, for the purpose of discussing and developing the budget for the fiscal year beginning July 1, 2023. The Public Hearing is open to the public. A copy of the proposed FY 2023-2024 budget is available in the Office of the City Clerk

**ADOPTED BUDGET SUMMARY
CITY OF SKIATOOK
TULSA COUNTY, OKLAHOMA
FISCAL YEAR 2024**

ESTIMATED REVENUES	General Fund	Cemetery Fund	Cemetery Perpetual Fund	Airport Fund	Court Fund	One-Cent Capital Projects	1/2-Cent Road Projects	Meter Deposit Fund
Taxes	\$5,808,000					\$1,262,000	823,000	
Licenses and Permits	71,000							
Intergovernmental Revenues	376,042							
Charges for Service	1,435,000	20,000	7,000			0		
Fines and Forfeitures	140,000		12,000		60,000	0		
Miscellaneous Revenue	270,000	32,000	100,000	564,180				120,000
<u>Available Fund Balance</u>								
2016 Loan Proceeds								
ESTIMATED REVENUES	\$8,100,042	\$52,000	\$119,000	\$564,180	\$60,000	\$1,262,000	\$823,000	\$120,000
TRANSFER FROM:								
Public Works Authority	2,015,000							
Sanitation	35,000							
Municipal Court Fund	65,000							
TOTAL ESTIMATED FUND REVENUES	\$10,215,042	\$52,000	\$119,000	\$564,180	\$60,000	\$1,262,000	\$823,000	\$120,000
PROPOSED EXPENDITURES	6,006							
City Clerk Dept.	20,900							
Municipal Judge Dept.	2,622,875							
Police Dept.	2,580,800							
Fire/EMS Dept. Dept.	126,778							
Community Development	665,253							
Street Dept.	219,739							
Vehicle Maintenance Dept	147,835							
Pool/Park Dept.	3,649,027							
General Government Dept ept.	79,252							
Senior Citizens Dept.	94,000							
Economic Development D	2,000							
Emergency Management								
Cemetery Fund	48,421							
Cemetery Perpetual Care Fund		119,000						
Airport Fund			561,200					
Court Fund				55,000				
One-Cent/Road Projects Fund					1,262,000		823,000	
Meter Deposit Fund						120,000		
TOTAL PROPOSED EXPENDITURES	\$10,214,465	\$48,421	\$119,000	\$561,200	\$55,000	\$1,262,000	\$823,000	\$120,000

Following Public Hearing, this budget was approved and adopted by the City Council of the City of Skiatook, Oklahoma, this 13th day of June, 2023.

Attest:

Shirley Lett-City/Treasurer

Robin Edens - Mayor

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FISCAL YEAR 2024
SKIATOOK PUBLIC WORKS AUTHORITY & SKIATOOK ECONOMIC DEVELOPMENT AUTHORITY
SKIATOOK, TULSA COUNTY, OKLAHOMA

ESTIMATED REVENUES	Public Works Authority	Skiatook Economic Development Authority
Taxes	\$400,000	\$0
Licenses and Permits		
Intergovernmental Revenues		
Charges for Service		
Fines and Forfeitures		
Other Revenue	13,307,570	
ESTIMATED REVENUES	<u>\$13,707,570</u>	
TRANSFER FROM:		
General Fund		
One Cent-Capital Projects Fund	384,000	
TOTAL ESTIMATED FUND REVENUES	<u>\$14,091,570</u>	
PROPOSED EXPENDITURES		
Skiatook Public Works Authority		
Water Dept.	880,331	
Water Treatment Dept.	1,146,534	
Sanitation Dept.	500,000	
Sewer Dept.	1,108,910	
Electric Dept.	9,535,846	
General -SPWA	919,875	
Skiatook Economic Development Authority		0
TOTAL PROPOSED EXPENDITURES	<u>\$14,091,496</u>	_____

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Attest:

 Shirley Lett - City Clerk/Treasurer

 Robin Edens - Mayor