

**CITY OF SKIATOOK
SUMMARY OF REVENUES BY SOURCE
GENERAL FUND
FISCAL YEAR 2023**

FUND - GENERAL (01)	CODE	PRIOR YEAR ACTUAL FY 2021	CURRENT BUDGET YEAR FY 2022	CURRENT YEAR ACTUAL FY 2022	BUDGET YEAR FY 2023
TAXES					
Sales Tax One Cent Capital	300	\$ 1,429,617	\$ 1,362,500		\$ 1,525,000
Sales Tax	301	2,859,233	2,725,000		3,050,000
Franchise Taxes	302	30,861	40,000		40,000
1/2 Cent Sales Tax/Road Imp.	311	702,820	675,000		762,500
SUBTOTAL		5,022,531	4,802,500		5,377,500
LICENSES AND PERMITS					
Building Permits	303	23,670	28,000		31,000
Building Permit Surcharge	305	18,638	22,000		24,000
SUBTOTAL		42,308	50,000		55,000
INTERGOVERNMENTAL REVENUES					
School Resource Officer	304	52,063	50,550		60,651
Gasoline Tax	306	13,710	14,500		17,000
Alcoholic Beverage Tax	307	24,556	27,000		28,000
Auto Licenses	308	57,841	55,000		67,000
Cigarette Tax	313	41,692	40,000		42,000
BLDG PERMIT STATE FEE	316	1,252	1,200		1,300
E-911 FEES	317	68,893	72,000		72,000
WIRELESS E-911	318				
FIRE OPERATING GRANTS	319				
DEPT OF AG GRANT	333	4,826	4,500		4,500
HAZARD MITIGATION/FEMA	334				
SR. CITIZENS GRANT	335				
TAAA SR. CITIZENS GRANT	336	6,624			
HIGHWAY SAFETY GRANT	339				
DEPT OF JUSTICE FORFEITURE	344				
2M2L GRANT	347				
TULSA CO TASK FORCE	349				
SUBTOTAL		271,457	264,750		292,451
CHARGES FOR SERVICES					
Ambulance - Monthly Fees	320	337,799	312,000		350,000
Ambulance - Yearly Subscriptions	321	69,475	100,000		100,000
Ambulance - Service Runs	322	522,012	490,000		500,000
Public Safety Fee	323	131,396	130,000		130,000
Fire - Yearly Subscriptions	331	74,538	73,000		75,000
Fire - Service Runs	332	450	2,000		10,000
SUBTOTAL		1,135,670	1,107,000		1,165,000
FINES AND FORFEITURES					
Penalties on Utilities	330	117,186	140,000		140,000
SUBTOTAL		117,186	140,000		140,000
MISCELLANEOUS REVENUES					
Refuse Economic Dev. Charge	310	90,498	88,000		88,000
Building Rentals	328	3,115	4,000		5,000
Miscellaneous	338	857,523	160,000		160,000
Pool Receipts	345				
Interest on Investments	366	53,322	10,000		10,000
SUBTOTAL		1,004,458	262,000		263,000
TRANSFERS FROM					
SPWA (454)	370	2,035,000	2,015,000		2,015,000
Sanitation	371	38,935	35,000		35,000
Municipal Court Fund	375	87,681	130,000		50,000

SUBTOTAL	<u>2,161,616</u>	<u>2,180,000</u>	<u>2,100,000</u>
TOTAL FUND REVENUES	<u>\$ 9,755,226</u>	<u>\$ 8,806,250</u>	<u>\$ 9,392,951</u>

CITY OF SKIATOOK
SUMMARY OF EXPENSES BY DEPARTMENT
GENERAL FUND
FISCAL YEAR 2023

FUND - GENERAL (01)	CODE	PRIOR YEAR ACTUAL FY 2021	CURRENT BUDGET YEAR FY 2022	CURRENT YEAR ACTUAL FY 2022	BUDGET YEAR FY 2023
DEPARTMENT					
City Clerk	401	\$ 5,188	\$ 5,448		\$ 5,574
Municipal Judge	404	23,160	20,900		20,900
Police	405	1,866,951	1,992,648		2,071,584
Fire	406	2,198,555	2,244,674		2,367,542
Community Development	407	96,515	102,425		113,075
Street	409	620,769	639,572		734,571
Vehicle Maintenance	410	203,845	214,581		221,580
Park	411	113,672	116,182		134,820
General Government	412	3,285,057	3,215,016		3,488,694
Senior Citizen's	413	89,482	88,845		91,679
Economic Development	415	651,179	163,618		140,760
Emergency Management	416	2,000	2,000		2,000
SUBTOTAL		9,156,373	8,805,909		9,392,779
Transfer to 1/2 Cent		(699,694)	(675,000)		(762,500)
ONE CENT CAPITAL(15)		(1,039,364)	(978,500)		(1,141,000)
SPWA Fund 55-381		(384,000)	(384,000)		(384,000)
SUBTOTAL		(2,123,058)	(2,037,500)		(2,287,500)
FUND BALANCE AFTER TRANSFERS		\$ 7,033,315	\$ 6,651,100		\$ 7,101,829

**CITY OF SKIATOOK
DEPARTMENT BUDGET DETAIL
GENERAL FUND
FISCAL YEAR 2023**

DEPARTMENT - CITY CLERK (401)	CODE	PRIOR YEAR ACTUAL FY 2021	CURRENT BUDGET YEAR FY 2022	CURRENT YEAR ACTUAL FY 2022	BUDGET YEAR FY 2023
PERSONAL SERVICES					
Salaries	401	\$ 4,458	\$ 4,682		\$ 4,822
FICA-Medicare	403	341	358		351
Retirement	405	389	408		401
Workers Compensation	408				
Unemployment Tax	406				
SUBTOTAL		5,188	5,448		5,574
MATERIALS AND SUPPLIES					
OTHER SERVICES AND CHARGES					
CAPITAL OUTLAY					
SUBTOTAL					
TOTAL CITY CLERK (401)		<u>\$ 5,188</u>	<u>\$ 5,448</u>		<u>\$ 5,574</u>

**CITY OF SKIATOOK
DEPARTMENT BUDGET DETAIL
GENERAL FUND
FISCAL YEAR 2023**

DEPARTMENT - MUNICIPAL JUDGE - (404)	CODE	PRIOR YEAR ACTUAL FY 2021	CURRENT BUDGET YEAR FY 2022	CURRENT YEAR ACTUAL FY 2022	BUDGET YEAR FY 2023
PERSONAL SERVICES					
MATERIALS AND SUPPLIES					
Office Supplies	504		\$ 300		\$ 300
OTHER SERVICES AND CHARGES					
Legal Services	521	20,050	20,000		20,000
Contractual Services	507	3,000	200		200
Travel and Other Expenses	531	110	400		400
CAPITAL OUTLAY					
TOTAL MUNICIPAL JUDGE (404)		<u>\$ 23,160</u>	<u>\$ 20,900</u>		<u>\$ 20,900</u>

**CITY OF SKIATOOK
DEPARTMENT BUDGET DETAIL
GENERAL FUND
FISCAL YEAR 2023**

DEPARTMENT - POLICE (405)	CODE	PRIOR YEAR ACTUAL FY 2021	CURRENT BUDGET YEAR FY 2022	CURRENT YEAR ACTUAL FY 2022	BUDGET YEAR FY 2023
PERSONAL SERVICES					
Salaries - Police	401	\$ 1,072,269	\$ 1,133,054		\$ 1,169,963
Salaries/Bailiff	402				
FICA-Medicare	403	81,779	86,679		89,502
Group Health/Dental/Life Insurance	404	309,177	354,366		370,006
Retirement	405	15,956	25,000		13,797
Unemployment Tax	406	4,332	10,000		12,100
Workers Compensation	408				
Police Pension	409	103,221	114,779		127,626
Longevity	410	12,260	15,120		16,940
SUBTOTAL		1,598,994	1,738,998		1,799,934
MATERIALS AND SUPPLIES					
General Materials & Supplies	501	9,412	8,000		9,000
Fuels	503	34,478	30,000		39,000
Office Supplies & Postage	504	5,216	6,000		6,000
Uniforms	516	28,234	30,000		30,000
SUBTOTAL		77,340	74,000		84,000
OTHER SERVICES AND CHARGES					
Drug Enforcement	505	300			
Contractual Services	507	26,663	43,000		47,000
Utilities-Natural Gas	508	299	350		350
Utilities-Electric	510	179	300		300
Building Maintenance & Repair	514				
Travel & Training	531	12,074	15,000		16,000
Equipment Maintenance & Repair	532	3,528	2,000		2,000
	534				
Vehicle Maintenance & Repair	540	11,659	9,000		12,000
Dues and Fees	541	4,150	5,000		5,000
SUBTOTAL		58,852	74,650		82,650
CAPITAL OUTLAY					
Public Safety Capital	602	67,202	65,000		65,000
Dept of Justice Forfeiture	603				
Tulsa Co.D/A Forfeiture	604				
Wireless E-911 Expenditure	605	28,549	40,000		40,000
HOMELAND SECURITY GRANT	606				
Small Equip/Capital Outlay	610	36,014			
SUBTOTAL		131,765	105,000		105,000
TOTAL POLICE (405)		\$ 1,866,951	\$ 1,992,648		\$ 2,071,584

**CITY OF SKIATOOK
DEPARTMENT BUDGET DETAIL
GENERAL FUND
FISCAL YEAR 2023**

DEPARTMENT - FIRE (406)	CODE	PRIOR YEAR ACTUAL FY 2021	CURRENT BUDGET YEAR FY 2022	CURRENT YEAR ACTUAL FY 2022	BUDGET YEAR FY 2023
PERSONAL SERVICES					
Salaries	401	\$ 1,321,957	\$ 1,379,000		\$ 1,426,623
FICA-Medicare	403	18,886	20,000		20,686
Group Health/Dental/Life Insurance	404	309,473	320,724		360,431
Retirement	405				
Unemployment Insurance	406	3,719	14,000		14,525
Fire Pension	407	178,258	193,000		199,727
Workers Compensation	408				
Longevity	410	1,210	3,850		4,450
SUBTOTAL		1,833,503	1,930,574		2,026,442
MATERIALS AND SUPPLIES					
General Materials & Supplies	501	106,113	75,000		80,000
Fuels	503	21,730	25,000		35,000
Office Supplies & Postage	504	2,220	2,000		2,000
Uniforms	516	12,229	15,000		15,000
SUBTOTAL		142,292	117,000		132,000
OTHER SERVICES AND CHARGES					
Contractual Services	507	87,931	92,000		95,000
Utilities - Gas	508	578	600		600
Building Maintenance & Repair	514				
Travel & Training	531	15,411	15,000		20,000
Equipment Maintenance & Repair	532	11,977	3,000		3,000
Vehicle Maintenance & Repair	540	23,421	15,000		19,000
Dues and Fees	541	2,292	2,000		2,000
SUBTOTAL		141,610	127,600		139,600
CAPITAL OUTLAY					
Public Safety Capital	602	59,522	65,000		65,000
Small Equip/Capital Outlay	610	15,694			
Ambulance Lease Pmts	620				
Dept of Ag/Fire Protection Grant	611	5,934	4,500		4,500
SUBTOTAL		81,150	69,500		69,500
TOTAL FIRE (406)		\$ 2,198,555	\$ 2,244,674		\$ 2,367,542

**CITY OF SKIATOOK
DEPARTMENT BUDGET DETAIL
GENERAL FUND
FISCAL YEAR 2023**

DEPARTMENT - COMMUNITY
DEVELOPMENT (407)

	CODE	PRIOR YEAR ACTUAL FY 2021	CURRENT BUDGET YEAR FY 2022	CURRENT YEAR ACTUAL FY 2022	BUDGET YEAR FY 2023
PERSONAL SERVICES					
Salaries	401	\$ 56,232	\$ 60,281		\$ 62,092
FICA-Medicare	403	4,232	4,584		4,723
Group Health/Dental/Life Insurance	404	17,849	17,813		19,535
Retirement	405	2,858	3,047		3,140
Unemployment Insurance	406	254	600		625
Workers Compensation	408				
Longevity	410	55	300		1,060
SUBTOTAL		81,480	86,625		91,175
MATERIALS AND SUPPLIES					
General Materials & Supplies	501	741	600		1,200
Fuels	503	1,070	1,000		1,200
Office Supplies & Postage	504	351	800		500
Uniforms	516	787	500		800
SUBTOTAL		2,949	2,900		3,700
OTHER SERVICES AND CHARGES					
Contractual Services	507	8,153	4,500		10,000
Travel & Training	531	207	1,000		1,000
Equipment Maintenance	532				
Vehicle Maintenance	540	546	1,000		700
Dues & Fees	541	538	400		400
Floodplain Acquisition	542				
St Bldg Permit Fee	543	1,192	1,000		1,100
Property Cleanup	544	1,450	5,000		5,000
SUBTOTAL		12,086	12,900		18,200
CAPITAL OUTLAY					
Capital Outlay	610				
SUBTOTAL					
TOTAL COMM. DEVELOPMENT (407)		\$ 96,515	\$ 102,425		\$ 113,075

**CITY OF SKIATOOK
DEPARTMENT BUDGET DETAIL
GENERAL FUND
FISCAL YEAR 2023**

DEPARTMENT - STREET (409)	CODE	PRIOR YEAR ACTUAL FY 2021	CURRENT BUDGET YEAR FY 2022	CURRENT YEAR ACTUAL FY 2022	BUDGET YEAR FY 2023
PERSONAL SERVICES					
Salaries	401	\$ 330,612	\$ 341,635		\$ 401,642
FICA-Medicare	403	25,228	26,135		30,726
Group Health/Dental/Life Insurance	404	77,145	122,671		118,480
Retirement	405	28,095	29,791		35,023
Unemployment Insurance	406	1,347	4,600		4,600
Workers Compensation	408				
Longevity	410	4,220	4,740		5,600
SUBTOTAL		466,647	529,572		596,071
MATERIALS AND SUPPLIES					
General Materials & Supplies	501	41,860	35,000		40,000
Fuels	503	14,106	15,000		16,000
Office Supplies & Postage	504				
Uniforms	516	5,680	8,000		8,000
SUBTOTAL		61,646	58,000		64,000
OTHER SERVICES AND CHARGES					
Contractual Services	507	58,502	25,000		45,000
Building Maintenance & Repair	514				
Safety & Training	519	2,152	2,000		2,500
Engineering Services	528				
Travel & Training	531				
Equipment Maintenance & Repair	532	12,604	12,000		13,000
Vehicle Maintenance & Repair	540	16,235	13,000		14,000
SUBTOTAL		89,493	52,000		74,500
CAPITAL OUTLAY					
One Cent Capital Expenditure	602				
Small Equip/Capital Outlay	610	2,983			
CDBG- Oak & Pine	611				
Streetscape Phase 1	612				
SUBTOTAL		2,983			
TOTAL STREET (409)		<u>\$ 620,769</u>	<u>\$ 639,572</u>		<u>\$ 734,571</u>

**CITY OF SKIATOOK
DEPARTMENT BUDGET DETAIL
GENERAL FUND
FISCAL YEAR 2023**

DEPARTMENT - VEHICLE MAINTENANCE (410)	CODE	PRIOR YEAR ACTUAL FY 2021	CURRENT BUDGET YEAR FY 2022	CURRENT YEAR ACTUAL FY 2022	BUDGET YEAR FY 2023
PERSONAL SERVICES					
Salaries -	401	\$ 116,802	\$ 122,462		\$ 122,078
FICA-Medicare	403	8,823	9,309		9,261
Group Health/Dental/Life Ins.	404	46,877	48,514		54,650
Retirement	405	10,400	10,611		10,556
Unemployment Ins.	406	507	1,000		1,000
Longevity	410	2,465	2,885		2,235
SUBTOTAL		185,874	194,781		199,780
MATERIALS AND SUPPLIES					
Materials & Supplies	501	10,423	11,000		11,000
Fuels	503	1,923	2,200		3,000
Office Supplies	504		300		300
Contractual Services	507	1,803	2,000		3,000
Uniforms	516	2,799	3,000		3,000
SUBTOTAL		16,948	18,500		20,300
OTHER SERVICES & CHARGES					
Building Maintenance	514				
Equipment Maint.	532	453	300		500
Vehicle Maint. & Repair	540	570	1,000		1,000
SUBTOTAL		1,023	1,300		1,500
CAPITAL OUTLAY					
One Cent Capital Expenditure	602				
Small Equip/Capital Outlay	610				
SUBTOTAL					
TOTAL VEHICLE MAINT. (410)		\$ 203,845	\$ 214,581		\$ 221,580

**CITY OF SKIATOOK
DEPARTMENT BUDGET DETAIL
GENERAL FUND
FISCAL YEAR 2023**

DEPARTMENT - SWIMMING POOL/ PARK (411)	CODE	PRIOR YEAR ACTUAL FY 2021	CURRENT BUDGET YEAR FY 2022	CURRENT YEAR ACTUAL FY 2022	BUDGET YEAR FY 2023
PERSONAL SERVICES					
Salaries	401	\$ 34,468	\$ 32,763		\$ 37,901
FICA-Medicare	403	2,599	2,506		2,899
Group Health/Dental/Life Insurance	404	17,847	18,376		19,535
Retirement	405	3,031	2,857		3,305
Unemployment Insurance	406	150	400		400
Workers Compensation	408				
Longevity	410	290	530		530
SUBTOTAL		58,385	57,432		64,570
MATERIALS AND SUPPLIES					
General Materials & Supplies	501	8,733	11,000		12,000
Fuels	503	1,049	1,000		2,000
SUBTOTAL		9,782	12,000		14,000
OTHER SERVICES AND CHARGES					
Contractual Services	507	43,326	40,500		50,000
Utilities - gas	508	73	250		250
Utilities/museum/pool	510	1,594	4,500		4,500
Chemicals	512				
Building Maintenance	514	512	500		500
Equipment Maintenance & Repair	532		1,000		1,000
Utilities - Telephone	509				
SUBTOTAL		45,505	46,750		56,250
CAPITAL OUTLAY					
Park Improvements	606				
Small Equip/Capital Outlay	610				
Nat. Park Service (Pool)	613				
SUBTOTAL					
TOTAL POOL/PARK (411)		\$ 113,672	\$ 116,182		\$ 134,820

**CITY OF SKIATOOK
DEPARTMENT BUDGET DETAIL
GENERAL FUND
FISCAL YEAR 2023**

DEPARTMENT - GENERAL GOVERNMENT (412)	CODE	PRIOR YEAR ACTUAL FY 2021	CURRENT BUDGET YEAR FY 2022	CURRENT YEAR ACTUAL FY 2022	BUDGET YEAR FY 2023
PERSONAL SERVICES					
Salaries	401	\$ 314,709	\$ 300,391		\$ 289,979
FICA-Medicare	403	24,038	22,879		22,082
Group Health/Dental/Life Insurance	404	59,524	68,672		68,672
Retirement	405	26,268	26,079		25,171
Unemployment Insurance	406	854	2,900		2,990
Workers Compensation	408	274,829	295,000		305,000
Longevity	410	2,455	3,295		2,800
SUBTOTAL		702,677	719,216		716,694
MATERIALS AND SUPPLIES					
General Materials & Supplies	501	2,399	4,000		5,000
Fuels	503		1,000		500
Office Supplies & Postage	504	34,306	39,500		42,000
SUBTOTAL		36,705	44,500		47,500
OTHER SERVICES AND CHARGES					
Contractual Services	507	104,215	127,000		140,000
Utilities - Gas	508	3,831	4,000		5,500
Utilities - Telephone	509	30,510	30,000		30,000
Building Maintenance & Repair	514				
Property & Liability Insurance	517	148,389	150,000		155,000
Accountant Services	520	43,044	45,000		50,000
Legal Services	521	30,796	30,000		30,000
Travel & Training	531	1,191	10,000		9,000
Equipment Maintenance & Repair	532	785	1,000		1,000
Election Expense	535	2,261			6,000
Vehicle Maintenance	540	419	800		500
Dues & Fees	541	6,904	10,000		10,000
SUBTOTAL		372,345	407,800		437,000
CAPITAL OUTLAY					
Small Equip/Capital Outlay	610	50,272			
Sales Tax/Payback	611				
Oak/Timbers/Skiatook	720				
Trans to SPWA-1 Cent 55-381	750	384,000	384,000		384,000
Trans to Capital Endow	751				
Trans to Cap Endow-Deficit	752				
Trans to Swimming Pool-Def	753				
Transfer to SEDA	754				
Transfer to One Cent (15)	755	1,039,364	978,500		1,141,000
Transfer to one/half cent	756	699,694	675,000		762,500
Transfer to Cemetery Maint.	757				
SUBTOTAL		2,173,330	2,037,500		2,287,500
TOTAL GENERAL GOVERNMENT (412)		\$ 3,285,057	\$ 3,209,016		\$ 3,488,694

**CITY OF SKIATOOK
DEPARTMENT BUDGET DETAIL
GENERAL FUND
FISCAL YEAR 2023**

DEPARTMENT - SENIOR CITIZEN'S (413)	CODE	PRIOR YEAR ACTUAL FY 2021	CURRENT BUDGET YEAR FY 2022	CURRENT YEAR ACTUAL FY 2022	BUDGET YEAR FY 2023
PERSONAL SERVICES					
Salaries	401	\$ 53,256	\$ 55,275		\$ 56,946
FICA-Medicare	403	4,081	4,229		4,356
Group Health/Dental/Life Insurance	404	14,270	14,833		14,833
Retirement	405	3,659	3,653		3,764
Unemployment Insurance	406	274	550		575
Workers Compensation	408				
Longevity	410	2,775	3,255		3,255
SUBTOTAL		78,315	81,795		83,729
MATERIALS AND SUPPLIES					
General Materials & Supplies	501	998	1,500		1,500
Fuels	503	957	1,000		2,000
Office Supplies & Postage	504		150		150
Uniforms	516				
SUBTOTAL		1,955	2,650		3,650
OTHER SERVICES AND CHARGES					
Contractual Services	507	1,794	2,000		2,500
Utilities - Gas	508	480	1,200		1,000
	509				
Utilities - Water	511		500		
Building Maintenance & Repair	514				
Travel & Training	531				
Equipment Maintenance	532	300	300		300
Vehicle Maintenance & Repair	540	178	400		500
SUBTOTAL		2,752	4,400		4,300
CAPITAL OUTLAY					
Senior Citizen's Grant	600	6,460			
Small Equip/Capital Outlay	610				
SUBTOTAL		6,460			
TOTAL SENIOR CITIZENS (413)		<u>\$ 89,482</u>	<u>\$ 88,845</u>		<u>\$ 91,679</u>

**CITY OF SKIATOOK
DEPARTMENT BUDGET DETAIL
GENERAL FUND
FISCAL YEAR 2023**

DEPARTMENT-ECONOMIC DEVELOPMENT-(415)	CODE	PRIOR YEAR ACTUAL FY 2021	CURRENT BUDGET YEAR FY 2022	CURRENT YEAR ACTUAL FY 2022	BUDGET YEAR FY 2023
PERSONAL SERVICES					
Salaries	401		\$ 75,000		\$ 50,420
Fica-Medicare	403		3,825		3,825
Group Health/Dental/L	404		17,813		19,535
Retirement	405		4,360		4,360
Unemployment	406		500		500
Longevity	410		120		120
SUBTOTAL			101,618		78,760
MATERIALS AND SUPPLIES					
Materials & Supplies	501				
Office Supplies	504				
Utilities - Chamber of Com	510	1,599	2,000		2,000
SUBTOTAL		1,599	2,000		2,000
OTHER SERVICES & CHARGES					
Contractual Services	507	48,006	50,000		50,000
Travel & Training	531				
Equipment Maint.	532				
Dues & Fees	541				
Capital Outlay	610	601,574	10,000		10,000
SUBTOTAL		649,580	60,000		60,000
TOTAL ECON. DEVELOPMENT (415)		<u>\$651,179</u>	<u>163,618</u>		<u>140,760</u>

**CITY OF SKIATOOK
DEPARTMENT BUDGET DETAIL
GENERAL FUND
FISCAL YEAR 2023**

DEPARTMENT - EMERGENCY MGMT (416)	CODE	PRIOR YEAR ACTUAL FY 2021	CURRENT BUDGET YEAR FY 2022	CURRENT YEAR ACTUAL FY 2022	BUDGET YEAR FY 2023
PERSONAL SERVICES					
MATERIALS AND SUPPLIES					
Materials & Supplies	501		\$ -	\$ -	
Office Supplies	504				
OTHER SERVICES & CHARGES					
Contractual Services	507	2,249	2,000		2,000
Travel & Training	531				
Dues & Fees	541				
Hazard Mitigation Grant	544	5,125			
CAPITAL OUTLAY					
One Cent Capital Expenditure	602				
Small Equip/Capital Outlay	610				
TOTAL EMERGENCY MGT. (416)		<u>\$ 7,374</u>	<u>\$ 2,000</u>		<u>\$ 2,000</u>