

Public Notice of Budget Hearing

A Public Hearing on the Fiscal Year 2025-2026 City of Skiatook and Skiatook Public Works Authority Budget will be held at 12:00 p.m. on Friday, June 13, 2025 in the Municipal Boardroom, 220 S. Broadway, Skiatook, OK, for the purpose of discussing and developing the budget for the fiscal year beginning July 1, 2025. The Public Hearing is open to the public. A copy of the proposed FY 2025-2026 budget is available in the Office of the City Clerk.

ADOPTED BUDGET SUMMARY
CITY OF SKIATOOK
TULSA COUNTY, OKLAHOMA
FISCAL YEAR 2026

	General Fund	Cemetery Fund	Cemetery Perpetual Fund	Airport Fund	Court Fund	One-Cent Capital Projects	1/2-Cent Road Projects	Meter Deposit Fund	One-Cent Public Safety Fund
ESTIMATED REVENUES									
Taxes	\$7,787,000					\$1,720,000	860,000	\$120,000	\$ 1,720,000
Licenses and Permits	90,000								
Intergovernmental Revenues	434,537								
Charges for Service	1,800,000	20,000	7,000						
Fines and Forfeitures	150,000				226,000				
Miscellaneous Revenue	402,500	40,000	12,000	2,159,834		115,407			
Available Fund Balance			100,000			929,242			
2016 Loan Proceeds									
2023 Loan Proceeds									\$ 8,725,000
ESTIMATED REVENUES	\$10,664,037	\$60,000	\$119,000	\$2,159,834	\$226,000	\$2,764,649	\$860,000	\$120,000	\$ 10,445,000
TRANSFER FROM:									
Public Works Authority	2,015,000								
Sanitation	46,000								
Municipal Court Fund	200,000								
TOTAL ESTIMATED FUND REVENUES	\$12,925,037	\$60,000	\$119,000	\$2,159,834	\$226,000	\$2,764,649	\$860,000	\$120,000	\$ 10,445,000
PROPOSED EXPENDITURES									
City Clerk Dept.	6,372								
Municipal Judge Dept.	20,900								
Police Dept.	3,314,508								
Fire/EMS Dept.	3,014,911								
Community Development Dept.	89,795								
Street Dept.	733,412								
Vehicle Maintenance Dept.	241,321								
Pool/Park Dept.	173,715								
General Government Dept.	5,160,314								
Senior Citizens Dept.	69,958								
Economic Development Dept.	95,800								
Emergency Management	4,000								
Cemetery Fund		54,888							
Cemetery Perpetual Care Fund			119,000						
Airport Fund				2,159,599					
Court Fund					226,000				
One-Cent/Road Projects Fund						2,763,836	837,500	120,000	
One-Cent Public Safety Fund									\$10,400,000
Meter Deposit Fund									
TOTAL PROPOSED EXPENDITURES	\$12,925,006	\$54,888	\$119,000	\$2,159,599	\$226,000	\$2,763,836	\$837,500	\$120,000	\$ 10,400,000

Following Public Hearing, this budget was approved and adopted by the City Council of the City of Skiatook, Oklahoma, this 13th day of June, 2025.

Attest:

Shirley Lett-City Clerk/Treasurer

Patrick Young - Mayor

FISCAL YEAR 2026
SKIATOOK PUBLIC WORKS AUTHORITY & SKIATOOK ECONOMIC DEVELOPMENT AUTHORITY
SKIATOOK, TULSA COUNTY, OKLAHOMA

ESTIMATED REVENUES	Public Works Authority	Skiatook Economic Development Authority
Taxes	\$500,000	\$0
Licenses and Permits		
Intergovernmental Revenues		
Charges for Service		
Fines and Forfeitures		
Other Revenue	13,488,842	
ESTIMATED REVENUES	<u>\$13,988,842</u>	
TRANSFER FROM:		
General Fund		
One Cent-Capital Projects Fund	0	
TOTAL ESTIMATED FUND REVENUES	<u>\$13,988,842</u>	
PROPOSED EXPENDITURES		
Skiatook Public Works Authority		
Water Dept.	636,347	
Water Treatment Dept.	1,679,370	
Sanitation Dept.	650,000	
Sewer Dept.	1,177,295	
Electric Dept.	9,777,604	
General -SPWA	66,680	
Skiatook Economic Development Authority		0
TOTAL PROPOSED EXPENDITURES	<u>\$13,987,296</u>	<u> </u>

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Attest:

Shirley Lett - City Clerk/Treasurer

Patrick Young - Mayor